

## 業務・決算状況の推移(H28～R7)

### 1 業務の状況

(単位：人、円)

科 目	H 2 8	H 2 9	H 3 0	R 1	R 2	R 3	R 4	R 5	R 6	R 7
入院延患者数	92,655	87,155	85,118	92,877	87,954	87,582	86,386	76,786	72,372	65,293
一日平均	253.8	238.8	233.2	253.8	241.0	240.0	236.7	209.8	198.3	178.9
外来延患者数	186,414	177,835	167,271	168,457	152,238	157,447	147,085	140,981	136,201	128,048
一日平均	767.1	728.8	685.5	701.9	626.5	650.6	605.3	580.2	560.5	529.1
診療単価（入院）	54,663	55,334	54,747	53,444	56,176	58,904	59,596	57,925	59,356	55,381
"（外来）	15,112	14,644	12,933	13,314	13,947	15,453	16,216	16,965	15,804	16,426

### 2 決算の状況

(単位：千円)

科 目	H 2 8	H 2 9	H 3 0	R 1	R 2	R 3	R 4	R 5	R 6	R 7
病院事業収益	8,770,557	8,285,019	7,721,383	8,101,443	8,227,826	9,899,769	9,555,130	8,233,103	8,089,382	7,561,875
病院医業収益	8,291,268	7,809,233	7,212,408	7,599,898	7,550,428	9,138,077	8,768,336	7,425,054	6,813,667	6,184,661
入院収益	5,064,839	4,822,674	4,659,958	4,963,754	4,940,914	5,158,910	5,148,280	4,447,822	4,295,704	3,615,978
外来収益	2,817,096	2,604,283	2,163,377	2,242,794	2,123,277	2,433,095	2,385,076	2,391,723	2,152,507	2,103,283
その他医業収益	409,333	382,275	389,073	393,350	486,237	1,546,072	1,234,980	585,509	365,455	465,400
うち一般会計負担金	56,743	56,743	71,737	72,924	75,038	78,360	80,626	83,758	82,342	81,266
診療所医業収益	21,126	20,893	22,142	19,525	20,128	19,099	14,392	13,768	12,363	11,031
医業外収益	366,582	366,687	399,038	382,031	390,119	646,986	672,384	682,186	1,170,072	1,270,537
うち一般会計補助金	156,379	167,415	169,680	170,526	186,386	180,349	164,727	146,735	149,800	162,234
うち一般会計負担金	169,568	163,074	185,346	171,159	160,589	420,008	456,894	480,247	972,088	1,057,164
訪問看護ステーション収益	83,284	82,179	81,927	87,216	92,312	83,035	87,624	83,926	82,623	83,988
院内託児所収益	6,319	5,076	4,528	11,321	8,981	10,931	9,721	9,178	8,924	8,706
特別利益	1,977	951	1,341	1,453	165,859	1,641	2,674	18,992	1,734	2,954

科 目	H 2 8	H 2 9	H 3 0	R 1	R 2	R 3	R 4	R 5	R 6	R 7
病院事業費用	9,534,080	9,204,672	8,979,794	8,913,643	9,262,968	9,420,997	9,306,147	8,987,777	8,708,464	8,459,150
病院医業費用	8,823,726	8,568,787	8,316,847	8,245,159	8,400,265	8,734,233	8,608,574	8,300,807	8,035,286	7,890,559
給与費	4,120,094	4,002,886	4,024,695	4,009,348	4,037,039	4,123,460	3,985,073	3,890,092	3,959,726	3,960,267
材料費	2,484,074	2,262,796	1,783,745	1,844,030	1,900,376	2,063,557	2,024,505	1,895,616	1,684,048	1,463,660
経費	1,592,434	1,708,443	1,769,499	1,696,347	1,810,478	1,867,557	1,866,555	1,808,762	1,786,028	1,895,153
減価償却費	567,316	538,126	697,905	658,506	633,004	606,282	708,340	673,248	575,254	540,466
資産減耗費	29,206	25,419	7,664	8,678	5,074	55,176	4,435	11,106	9,908	14,611
研究研修費	30,603	31,117	33,340	28,251	14,293	18,200	19,666	21,982	20,322	16,401
診療所医業費用	38,824	39,082	36,253	37,380	38,309	38,076	37,005	36,221	36,964	30,790
医業外費用	480,576	467,855	493,993	506,524	528,232	510,208	522,326	476,588	431,738	386,572
訪問看護ステーション費	107,351	94,236	100,787	83,141	87,486	94,401	94,407	89,555	100,983	92,858
院内託児所費	25,766	27,276	28,504	36,862	39,676	39,553	38,409	41,581	45,730	46,114
特別損失	57,838	7,436	3,411	4,576	168,999	4,526	5,424	43,024	57,763	12,257
予備費	0	0	0	0	0	0	0	0	0	0

差 引 収 支	△763,523	△919,653	△1,258,411	△812,200	△1,035,142	478,772	248,984	△754,674	△619,082	△897,275
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